| AUTHORIZATION PED | 0.51 | | | | | | | | | PI | ED PED PED | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------|-------------------------------|------------------------------|--------------------------------------------------|--------|------|----------------------------------------------------------------------------------|------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------|-----------|----------|
| West and South Slidell | Line Item Cost from Cost Input Sheet | Line Item Cost in \$M Line Item Cost in \$M Pricing | 1 FY 23 Cont. on Line Item 23 Pricing | ems FY Sum | Escalation % to FY 24 | Escalation on Line Item | n. PED | PED to FY24 | S&A | 2024 | 2025 2026 2027 | 2028 | 2029 | 2030 2031 2032 2033 2034 | 2035 2036 | 2037 2038 | 2039 | 2040 204 |
| estern Extension | · | - | See TPCS | | | 0.000% | 20.50% | 0.0% | 11.00% | | | | | | | | | |
| REAL ESTATE COSTS (includes 25% contingency) JULITY RELOCATIONS Stuice Gate near Shannon Dr | \$1,689,670.3 \$1,126,193.4 | \$0.0 \$0.0 \$1.7 \$1.7 | \$0.000 \$0.000 \$0.862 \$0.862 \$0.574 \$0.574 | \$0.000 \$2.551 \$1.701 | 0.000% 0.000% | \$0.000 \$0.000 | \$0.00 \$0.35 | \$0.00 \$0.35 \$0.19 | | | | | | | | | | |
| Tammany Traca Stuica Cata | \$1,126,193.4 \$1,724,778.4 \$0.0 | \$1.1 \$1.1 \$1.7 \$1.7 \$0.0 \$0.0 | \$0.574 \$0.574 \$0.880 \$0.880 \$0.000 \$0.000 | \$1.701 \$2.604 \$0.000 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.23 \$0.35 \$0.00 | \$0.23 \$0.12 \$0.35 \$0.19 \$0.00 \$0.00 | | | | | | | | | | |
| nital Construction - Western Extension Ist Lift-Western Extension Ind Lift-Western Extension Ind Lift-Western Extension Ind Lift-Western Extension | \$0.0 \$0.0 \$0.0 | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 | \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 | \$0.000 \$0.000 \$0.000 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | | | | | |
| 4th Lift-Western Extension | \$10,282,580.7 \$0.0 \$840,791.9 \$1,258,015.6 | \$10.3 \$10.3 \$0.0 \$0.0 \$0.8 \$0.8 | \$5,244 \$5,244 \$0,000 \$0,000 \$0,429 \$0,429 | \$15.527 \$0.000 \$1.270 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$2.11 \$0.00 \$0.17 | \$2.11 \$1.13 \$0.00 \$0.00 \$0.17 \$0.09 | | | | | | | | | | |
| ammany Trace 10' Pedestrian Gate and culvert franquility Road Vehicular Gate - 20' set Terminus to Bayou Paquet | \$1,258,015.6 | \$1.3 | \$0.642 \$0.642 | \$1.900 | 0.000% | \$0.000 | \$0.26 | \$0.26 \$0.14 | | | | | | | | | | |
| REAL ESTATE COSTS (includes 25% contingency) UTILITY RELOCATIONS Sluice Gate #7 | \$1,195,161.2 \$2,485,435.6 | \$0.0 \$0.0 \$1.2 \$1.2 \$2.5 \$2.5 | \$0.000 \$0.000 \$0.610 \$0.610 \$1.268 \$1.268 | \$0.000 \$1.805 \$3.753 \$23.159 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.00 \$0.25 \$0.51 | \$0.00 \$0.00 \$0.25 \$0.13 \$0.51 \$0.27 | | | | \$1.2 | \$1.2 | \$4.9 | | | | |
| Sluice Gate #7 Sluice Gate #7 Sluice Gate #7 Ist Lift-West Terminus to Bayou Paquet Ist Lift-West Terminus to Bayou Paquet And Lift-West Terminus to Bayou Paquet Ard Lift-West Terminus to Bayou Paquet | \$15,337,415.0 \$6,940,847.6 \$7,640,312.4 \$5,618,763.6 | \$15.3 \$15.3 \$6.9 \$6.9 \$7.6 \$7.6 | \$1,268 \$1,268 \$7,822 \$7,822 \$3,540 \$3,540 \$3,897 \$3,897 | \$10.481 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$3.14 \$1.42 \$1.57 | \$3.14 \$1.69 \$1.42 \$0.76 \$1.57 \$0.84 | | | | | \$15.2 | \$15.2 \$6.9 \$6.9 | | \$7.6 \$7.6 | | |
| th Lift-West Terminus to Bayou Paquet Properties west of Doucette Rd Reach 2 (Neighborhood 222) | \$5,618,763.6 \$5,132,225.0 \$6,758,894.6 | \$5.6 \$5.6 \$5.1 \$5.1 \$6.8 \$6.8 | \$2.866 \$2.866 \$2.617 \$2.617 \$3.447 \$3.447 | \$11.537 \$8.484 \$7.750 \$10.206 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$1.15 \$1.05 \$1.39 | \$1.15 \$0.62 \$1.05 \$0.56 \$1.39 \$0.74 | | | | | \$13.4 | | | | | |
| you Paquet to Bayou Liberty | \$235,145.1 | \$0.0 | \$0.000 \$0.000 \$0.120 \$0.120 | \$0.000 \$0.355 | 0.000% | \$0.000 | \$0.00 | \$0.00 \$0.00 | | | | | | | | | | |
| EAL ESTATE COSTS (includes 25% contingency) TILITY RELOCATIONS ital Construction-Bayou Paquet to Bayou Liberty st Lift-Bayou Paquet to Bayou Liberty | \$12,589,780.7 \$4,895,390.2 | \$0.2 \$0.2 \$12.6 \$12.6 \$4.9 \$4.9 | \$6.421 \$6.421 \$2.497 \$2.497 | \$0.355 \$19.011 \$7.392 \$8.473 \$6.932 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$2.58 \$1.00 | \$0.05 \$0.03 \$2.58 \$1.38 \$1.00 \$0.54 | | | | | | \$0.2 \$0.2 \$12.5 \$12.5 \$9.7 | | | | |
| Ind Lift-Bayou Paquet to Bayou Liberty Ird Lift-Bayou Paquet to Bayou Liberty th Lift-Bayou Paquet to Bayou Liberty | \$5,611,208.1 \$4,590,729.9 \$3,743,422.8 | \$5.6 \$5.6 \$4.6 \$4.6 \$3.7 \$3.7 | \$2.862 \$2.862 \$2.341 \$2.341 \$1.909 \$1.909 | \$5.653 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$1.15 \$0.94 \$0.77 | \$1.15 \$0.62 \$0.94 \$0.50 \$0.77 \$0.41 | | | | | | | | \$11.1 | | |
| lorth Side Bayou Paquet Dr Reach 3 layou Paquet/Mayer Dr Reach 4 layou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' | \$6,245,871.4 \$35,557,287.3 \$3,233,380.6 | \$6.2 \$6.2 \$35.6 \$35.6 \$3.2 \$3.2 | \$3.185 \$3.185 \$18.134 \$18.134 \$1.649 \$1.649 | \$9.431 \$53.692 \$4.882 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$1.28 \$7.29 \$0.66 | \$1.28 \$0.69 \$7.29 \$3.91 \$0.66 \$0.36 | | | | | | \$12.4 \$35.3 \$6.4 \$35.3 | | | | |
| Ist UR-Bayou Paquet to Bayou Liberty Ind Lift-Bayou Paquet to Bayou Liberty Ind Lift-Bayou Paquet to Bayou Liberty Int Lift-Bayou Paquet to Bayou Liberty Int Lift-Bayou Paquet to Bayou Liberty Int Side Bayou Paquet Bayou Facet Sayou Paquet Mayou Fr Raech 3 Bayou Paquet Road Floodgate 82. Vechicle Roller Gate - 60' Mayou Paquet Paquet Gate - 20' Bulso Gate 86 Pump Station (250 CFS) Bulso Gate 86 Pump Station (250 CFS) Lift Gate you Liberty to Bayou Bondrouca BALL ESTATE COSTS (includes 25% contringency) | \$3,233,380.6 \$1,403,814.8 \$40,682,968.7 \$62,662,811.1 | \$1.4 \$1.4 \$40.7 \$40.7 | \$1.649 \$1.649 \$0.716 \$0.716 \$20.748 \$20.748 \$31.958 \$31.958 | \$4.882 \$2.120 \$61.431 \$94.621 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.29 \$8.34 \$12.85 | \$0.29 \$0.15 \$8.34 \$4.48 \$12.85 \$6.89 | | | | \$24.1 | \$26.9 \$31.1 | \$2.8 \$2.9 \$26.9 \$31.1 \$31.1 | | | | |
| you Liberty to Bayou Bonfouca REAL ESTATE COSTS (includes 25% contingency) | 302,002,011.1 | \$0.0 \$0.0 | \$0.000 \$0.000 | \$0.000 | 0.000% | \$0.000 | \$0.00 | \$0.00 \$0.00 | | | | 931.1 | \$31.1 | 1 | | | | |
| JTILITY RELOCATIONS intal Construction-Bayou Liberty to Bayou Bonfoca st Lift-Bayou Liberty to Bayou Bonfoca nd Lift-Bayou Liberty to Bayou Bonfoca rd Lift-Bayou Liberty to Bayou Bonfoca | \$14,898,913.1 \$5,466,385.9 | \$0.0 \$0.0 \$14.9 \$14.9 \$5.5 \$5.5 | \$0.000 \$0.000 \$7.598 \$7.598 \$2.788 \$2.788 | \$0.000 \$22.497 \$8.254 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.00 \$3.05 \$1.12 | \$0.00 \$0.00 \$3.05 \$1.64 \$1.12 \$0.60 | | | | | \$14.8 | \$14.8 | | | | |
| | \$6,335,346.1 \$5,305,257.5 \$4,180,144.3 | \$6.3 \$5.3 \$4.2 \$4.2 | \$3.231 \$3.231 \$2.706 \$2.706 | \$9.566 \$8.011 \$6.326 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$1.30 \$1.09 \$0.86 | \$1.30 \$0.70 \$1.09 \$0.58 \$0.86 \$0.46 | | | | | | | | \$6.3 | | |
| Bayou Liberty Pump Station (2000 CFS) - Lift Gate Bayou Bonfouca Pump Station (2700 CFS) - Lift Gate | \$143,436,893.8 \$183,160,533.3 | \$143.4 \$183.2 \$183.2 | \$2.136 \$2.136 \$73.153 \$73.153 \$93.412 \$93.412 | \$216.590 \$276.572 | 0.000% 0.000% | \$0.000 \$0.000 | \$0.86 \$29.40 \$37.55 | \$29.40 \$15.78 \$37.55 \$20.15 | | | | \$71.2 \$90.9 | \$71.2 \$90.9 | 2 \$71.2 \$71.2 9 \$90.9 \$90.9 | | | | |
| you Bonfouca South Bank REAL ESTATE COSTS (includes 25% contingency) JTILITY RELOCATIONS | \$338,007.0 | \$0.0 \$0.3 \$0.3 | \$0.000 \$0.000 \$0.172 \$0.172 | \$0.000 \$0.510 \$7.299 | 0.000% 0.000% | \$0.000 \$0.000 | \$0.00 \$0.07 | \$0.00 \$0.00 \$0.07 \$0.04 | | | | \$0.7 | | | | | | |
| Sluice Gate #2 | \$4,833,613.9 \$38,203,481.9 \$13,990,073.9 | \$4.8 \$4.8 \$38.2 \$38.2 \$14.0 \$14.0 | \$2.465 \$2.465 \$19.484 \$19.484 \$7.135 \$7.135 \$8.189 \$8.189 | \$7.299 \$57.687 \$21.125 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.99 \$7.83 \$2.87 | \$0.99 \$0.53 \$7.83 \$4.20 \$2.87 \$1.54 | | | | | | \$9.6 \$12.6 \$12.6 \$12.6 \$12.6 \$12.6 \$12.6 \$12.6 | 12.6 | \$9.3 | \$9.3 | |
| inat Construction-Bayou comotice South Bank to Lift-Bayou Bonfouca South Bank nd Lift-Bayou Bonfouca South Bank to Lift-Bayou Bonfouca South Bank th Lift-Bayou Bonfouca South Bank ith Lift-Bayou Bonfouca South Bank alift | \$16,056,578.8 \$13,397,366.9 \$10,515,135.4 | \$16.1 \$16.1 \$13.4 \$13.4 \$10.5 \$10.5 | \$6.833 \$6.833 | \$24.245 \$20.230 \$15.878 \$5.955 | | \$0.000 \$0.000 \$0.000 | \$3.29 \$2.75 \$2.16 | \$3.29 \$1.77 \$2.75 \$1.47 \$2.16 \$1.16 | | | | | | | | | | \$10.6 |
| ailroad Floodgate - Swing Gate - 60' K Harbor Extension | \$10,515,135.4 \$3,943,778.6 | \$3.9 \$3.9 | \$5.363 \$5.363 \$2.011 \$2.011 | | 0.000% | | \$0.81 | \$0.81 \$0.43 | | | | \$3.9 | \$3.9 | | | | | |
| EAL ESTATE COSTS (includes 25% contingency) TILITY RELOCATIONS ital Construction-Oak Harbor Extension st Lift-Oak Harbor Extension | \$10,297,416.1 \$7,607,550.0 \$5,137,993.7 | \$0.0 \$10.3 \$7.6 \$7.6 | \$0.000 \$0.000 \$5.252 \$5.252 \$3.880 \$3.880 | \$0.000 \$15.549 \$11.487 \$7.758 \$8.425 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.00 \$2.11 \$1.56 | \$0.00 \$0.00 \$2.11 \$1.13 \$1.56 \$0.84 | | | \$5.1 | \$5.1 \$7.6 | \$5.1 \$7.6 | \$5.1 | | | | |
| st Lift-Oak Harbor Extension nd Lift-Oak Harbor Extension rd Lift-Oak Harbor Extension ront Street/Railroad - Reach 5 | \$5,137,993.7 \$5,579,766.3 \$5,397,184.0 | \$5.1 \$5.1 \$5.6 \$5.6 \$5.4 \$5.4 | \$2.620 \$2.620 \$2.846 \$2.846 \$2.753 \$2.753 | \$7.758 \$8.425 \$8.150 \$50.569 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$1.05 \$1.14 \$1.11 | \$1.05 \$0.57 \$1.14 \$0.61 \$1.11 \$0.59 | | | | | | \$ | 10.2 | | | |
| Mariners Cove Boulevard - Reach 6 | \$33,489,494.7 \$6,554,711.8 \$2,157,446.1 | \$33.5 \$6.6 \$2.2 \$2.2 \$2.2 | \$17.080 \$17.080 \$3.343 \$3.343 \$1.100 \$1.100 | \$0.808 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$6.87 \$1.34 \$0.44 | \$6.87 \$3.68 \$1.34 \$0.72 \$0.44 \$0.24 | | | | \$13.0 | \$4.3 | \$33.2 \$33.2 | | | | |
| Dak Harbor Country Club - Reach 7 Iwy 11 Vehicular Gate - 75' Mariner's Cove Floodwall and Vehicular Gate - 50' Dak Harbor Country Club Vehicular Gate - 20' | \$3,887,905.4 \$1,245,221.4 \$2,473,616.1 | \$3.9 \$3.9 \$1.2 \$1.2 \$2.5 \$2.5 | \$1.983 \$1.983 \$0.635 \$0.635 \$1.262 \$1.262 | \$3.258 \$5.871 \$1.880 \$3.735 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.80 \$0.26 \$0.51 | \$0.80 \$0.43 \$0.26 \$0.14 \$0.51 \$0.27 | | | | \$7.7 \$2.5 | \$4.9 | | | | | |
| dell Ring I-10 to HWY 433 IEAL ESTATE COSTS (includes 25% contingency) | \$2.163.369.8 | \$0.0 \$0.0 | \$0.000 \$0.000 \$1.103 \$1.103 \$20.634 \$20.634 | 40.000 | 0.000% | \$0.000 | \$0.00 | \$0.00 \$0.00 | | | | 64.4 | 64.4 | | | | | |
| IEAL ESTATE COSTS (includes 25% contingency) TILITY RELOCATIONS intal Construction-Slidell Ring I-10 to HWY 433 st tilh-Slidell Ring I-10 to HWY 433 and Lifk-Slidell Ring I-10 to HWY 433 dt Lifk-Slidell Ring I-10 to HWY 433 | \$40,459,441.7 \$5,311,783.9 | \$40.5 \$5.3 \$5.3 | \$2 709 \$2 709 | \$8,021 | 0.000% | \$0.000 \$0.000 | \$8.29 \$1.09 | \$8.29 \$4.45 \$1.09 \$0.58 | | | | V 11 | \$20.1 | \$20.1 \$20.1 \$20.1 \$10.5 | | | | |
| rd Lift-Slidell Ring I-10 to HWY 433 I Spanish Trail Extention | \$5,621,315.1 \$5,160,687.9 | \$5.2 \$5.2 | \$2.867 \$2.867 \$2.632 \$2.632 | \$8.488 \$7.793 | 0.000% 0.000% | \$0.000 | \$1.06 | \$1.06 \$0.57 | | | | | | | | | | |
| JTILITY RELOCATIONS nital Construction-Old Spanish Trail Extention | \$81,798.1 \$3,996,263.3 \$1,712,155.7 | \$0.0 \$0.1 \$4.0 \$4.0 | \$0.000 \$0.000 \$0.042 \$0.042 \$2.038 \$2.038 | \$0.000 \$0.124 \$6.034 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.00 \$0.02 \$0.82 | \$0.00 \$0.00 \$0.02 \$0.01 \$0.82 \$0.44 | | | | \$0.2 | | \$7.9 | | | | |
| st Lift-Old Spanish Trail Extention nd Lift-Old Spanish Trail Extention rd Lift-Old Spanish Trail Extention | \$1,712,155.7 \$1,656,824.2 \$1,449,513.9 | \$1.7 \$1.7 \$1.7 \$1.4 \$1.4 | \$0.873 \$0.873 \$0.845 \$0.845 \$0.739 \$0.739 | \$2.585 \$2.502 \$2.189 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.35 \$0.34 \$0.30 | \$0.35 \$0.19 \$0.34 \$0.18 \$0.30 \$0.16 | | | | | | 53.4 | | | | |
| TILITY RELOCATIONS tall disconstruction (Joseph Trail Extention st Ut-104 Spanish Trail Extention st Ut-104 Spanish Trail Extention st Ut-104 Spanish Trail Extention of Ut-104 | \$7,630,037.6 \$11,093,212.1 \$1,906,108.5 | \$7.6 \$7.6 \$11.1 \$11.1 \$1.9 \$1.9 | \$0.739 \$0.739 \$3.891 \$3.891 \$5.658 \$5.658 \$0.972 \$0.972 | \$11.521 \$16.751 \$2.878 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$1.56 \$2.27 \$0.39 | \$1.56 \$0.84 \$2.27 \$1.22 \$0.39 \$0.21 | | | | | \$22.0 | \$3.8 | | | | |
| y 433 to Kings Point EAL ESTATE COSTS (includes 25% contingency) TILITY RELOCATIONS | \$400,174.8 | \$0.0 \$0.0 \$0.4 \$0.4 | \$0.000 \$0.000 \$0.204 \$0.204 | \$0.000 \$0.604 | 0.000% | \$0.000 \$0.000 | \$0.00 \$0.08 | \$0.00 \$0.00 \$0.08 \$0.04 | | | \$0.8 | | | | | | | |
| ital Construction Husy 422 to Kings Boint | \$5,860,883.7 \$3,772,626.4 \$4,002,906.3 | \$5.9 \$5.9 \$3.8 \$3.8 | \$2.989 \$2.989 \$1.924 \$1.924 | \$8.850 \$5.697 \$6.044 | 0.000% | \$0.000 | \$1.20 \$0.77 | \$1.20 \$0.64 \$0.77 \$0.41 | | | 90.0 | | \$5.8 | \$5.8 | | | | |
| tall Consustation with State Nings Point to Lift-Hwy 433 to Kings Point d Lift-Hwy 433 to Kings Point d Lift-Hwy 433 to Kings Point -14 Pump Station (500 CFS) | \$3,807,192.2 \$63,468,448.1 | \$3.8 \$3.8 \$63.5 \$63.5 | \$1.942 \$1.942 \$32.369 \$32.369 | \$5.749 \$95.837 | 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.82 \$0.78 \$13.01 | \$0.78 \$0.42 \$13.01 \$6.98 | | | | \$42.0 | \$42.0 | 0 \$42.0 | | | | |
| gs Point to HWY 190B EAL ESTATE COSTS (includes 25% contingency) | \$81,221,313.1 | \$87.2 \$87.2 \$0.0 \$0.0 | \$44.486 \$44.486 | \$131.713 \$0.000 | 0.000% | \$0.000 | \$17.88 | \$17.88 \$9.60 \$0.00 \$0.00 | | | | \$57.7 | \$57.7 | \$57.6 | | | | |
| TILITY RELOCATIONS tal Construction-Kings Point to US 190B t Lift-Kings Point to US 190B | \$3,051,840.4 \$2,344,527.4 \$2,475,849.3 | \$0.0 \$0.0 \$3.1 \$3.1 \$2.3 \$2.3 | \$0.000 \$0.000 \$1.556 \$1.556 \$1.196 \$1.196 | \$0.000 \$4.608 \$3.540 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.00 \$0.63 \$0.48 | \$0.00 \$0.00 \$0.63 \$0.34 \$0.48 \$0.26 | | | | | \$6.1 | \$4.7 | | | | |
| ILLIY RELOCATIONS Lat Construction-Mings Point to US 1908 Lift-Kings Point to US 1908 d tift-Kings Point to US 1908 d tift-Kings Point to US 1908 suice Gate #8 Pump Station (100 CFS) | \$2,475,849.3 \$2,379,787.8 \$35,439,664.0 | \$2.5 \$2.5 \$2.4 \$2.4 \$35.4 \$35.4 | \$1.196 \$1.196 \$1.263 \$1.263 \$1.214 \$1.214 \$18.074 \$18.074 | | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.51 \$0.49 \$7.27 | \$0.51 \$0.27 \$0.49 \$0.26 \$7.27 \$3.00 | | | | \$23.5 | \$23.5 | 5 \$93.5 | | | | |
| AL ESTATE COSTS (includes 25% contingency) | | \$0.0 | 60,000 | | | \$0.000 | \$0.00 | \$0.00 \$0.00 | | | | 010.0 | Q20.0 | 9200 | | | | |
| ILITY RELOCATIONS bstation Floodwall - Reach 10 rdin Rd Substation Gate -20' | \$681,391.2 \$36,452,068.9 \$1,346,643.2 | \$0.7 \$0.7 \$36.5 \$36.5 \$1.3 \$1.3 | \$0.348 \$0.348 \$18.591 \$18.591 \$0.687 \$0.687 | \$0.000 \$1.029 \$55.043 \$2.033 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.14 \$7.47 \$0.28 | \$0.14 \$0.07 \$7.47 \$4.01 \$0.28 \$0.15 | | | \$0.7 | \$0.7 \$36.2 | \$36.2 \$2.7 | | | | | |
| tern Extention EAL ESTATE COSTS (includes 25% contingency) TILITY RELOCATIONS | \$4,217,192.9 | \$0.0 \$4.2 \$4.2 | \$0.000 \$0.000 \$2.151 \$2.151 | \$0.000 | 0.000% | \$0.000 | \$0.00 | \$0.00 \$0.00 \$0.86 \$0.46 | | | | | \$2.8 | \$2.8 | | | | |
| m and Access Road ice Gate #10 Ihway 190-B - Reach 11 | \$681,024.6 \$2,141,657.5 \$8,104,740.7 | \$0.7 \$0.7 \$2.1 \$2.1 \$8.1 \$2.1 | \$0.347 \$0.347 \$1.092 \$1.092 \$4.133 \$4.133 | \$1.028 \$3.234 \$12.238 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.14 \$0.44 \$1.66 | \$0.14 \$0.07 \$0.44 \$0.24 \$1.66 \$0.00 | | | \$16.1 | | | \$1.4 | | | | |
| ity Corridor - Reach 12 Iywood Dr. to Yaupon - Reach 13 | \$65,612,111.9 \$47,985,068.0 | \$65.6 \$48.0 \$48.0 \$8.5 | \$4.135 \$33.462 \$24.472 \$4.232 \$4.232 \$4.232 | \$99.074 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 | \$13.45 \$9.84 | \$13.45 \$7.22 \$9.84 \$5.28 | | | 910.1 | \$32.6 \$23.8 | \$32.6 \$23.8 | \$32.6 \$32.6 \$23.8 \$23.8 \$4.4 \$8.4 | | | | |
| use to I-10 - Reach 15 y 190-B Floodgate (East Floodwall) - 50' | \$8,477,320.6 \$7,996,632.9 \$2,691,741.7 | \$8.0 \$8.0 \$2.7 \$2.7 | \$4.323 \$4.323 \$4.078 \$4.078 \$1.373 \$1.373 | \$12.801 \$12.075 \$4.065 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$1.74 \$1.64 \$0.55 | \$1.64 \$0.88 \$0.55 \$0.30 | | | \$5.3 | | | \$0.4 | | | | |
| m and Access Road ion Gate #10 ion Gate #10 iwany 109.8-Roads 11 iyany 109.8-Roads 13 nozelia Dr. 1 Roads 13 nozelia Dr. 1 Gasse-Reach 13 nozelia Dr. 1 Gasse-Reach 14 use to 1-10 - Reach 15 y 190.8 Roodgate (East Floodgate (East Floodgate) - 50' ibh Floodgate (East Floodgate (East Floodgate) - 50' just Drive Velincular Gate - 20' auto Drive Velincular Gate - 20' nozelia Drive Velincular Gate - 20' nozelia Drive Velincular Gate - 20' nozelia Drive Velincular Gate - 20' sost Drive - 65' Sewroo Rich - 80' | \$1,239,687.4 \$1,273,026.5 \$1,273,026.5 | \$1.2 \$1.3 \$1.3 \$1.3 | \$0.632 \$0.632 \$0.649 \$0.649 \$0.649 \$0.649 | \$1.872 \$1.922 \$1.922 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.25 \$0.26 \$0.26 | \$0.25 \$0.14 \$0.26 \$0.14 \$0.26 \$0.14 | | | | | | \$2.5 \$2.5 \$2.5 | | | | |
| atchie Drive Vehicular Gate - 20' nzella Drive Vehicular Gate - 20' use Blvd - 80' | \$1,234,488.0 \$1,216,401.9 \$3,507,257.7 | \$1.2 \$1.2 \$1.2 \$1.2 \$3.5 \$3.5 | \$0.630 \$0.630 \$0.620 \$0.620 \$1.789 \$1.789 | \$1.922 \$1.864 \$1.837 \$5.296 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.25 \$0.25 \$0.72 | \$0.25 \$0.14 \$0.25 \$0.13 \$0.72 \$0.39 | | | | | <u> </u> | \$2.5 \$7.0 | | | | |
| ivate Drive - 65' 0 Service Rd - 85 orth Holiday Drive Vehicular Gate - 20' | \$2,972,971.4 \$3,804,224.0 \$1,237,355.9 | \$3.0 \$3.0 \$3.8 \$3.8 \$1.2 \$4.2 | \$1.516 \$1.516 \$1.940 \$1.940 \$0.631 \$0.631 | \$4.489 \$5.744 | 0.000% 0.000% 0.000% | \$0.000 \$0.000 \$0.000 | \$0.61 \$0.78 \$0.25 | \$0.61 \$0.33 \$0.78 \$0.42 \$0.25 \$0.44 | | | | | | \$5.9 \$7.6 \$2.5 | | | | |
| eine Canal Pump Station (100 CFS) rench Branch Pump Station (225 CFS) | \$1,237,355.9 \$35,445,573.2 \$39,718,757.0 | \$35.4 \$35.4 \$39.7 \$39.7 | \$0.631 \$0.651 \$18.077 \$18.077 \$20.257 \$20.257 \$10.726 \$10.726 \$23.005 \$23.005 | \$1.868 \$53.523 \$59.975 \$62.620 | 0.000% | \$0.000 \$0.000 \$0.000 | \$7.27 \$8.14 | \$7.27 \$3.90 \$8.14 \$4.37 | | | 10.73 | \$23.5 \$26.3 | \$23.5 \$26.3 \$10.73 | \$23.5 3 \$26.3 | | | | |
| tigation | \$42,904,000.0 \$45,108,396.7 | \$42.9 \$45.1 \$45.1 | \$10.726 \$10.726 \$23.005 \$23.005 | \$53.630 \$68.114 | 0.000% 0.000% | \$0.000 \$0.000 | \$0.00 \$9.25 | \$0.00 \$9.25 \$4.96 | | \$1 | | | \$10.73 | | | | | |
| TOTAL IN OCT 2023 DOLLARS Total in Million Dollars-CSRM Total in Million Dollars-FRM | \$1,467,178,258.6 \$51,961,351,3 | \$1,467.2 \$1,467.2 | \$737.1 \$737.1 | \$2,204.3 \$73.9 | | | | | | | \$10.726 \$10.726 \$68.603 | | | ' | \$22.845 \$0.00 | | 7 \$9.260 | \$0.000 |
| Total in Million Dollars-FRM Total in Million Dollars-NS Fotal W/ mitigation and Real Estate | \$51,961,351.3 \$1,769,367,149.2 \$3,288,506,759.1 | | | \$73.9 \$2,503.1 \$4,781.3 | | | | | | | \$6.962 \$11.670 \$13.051 \$251.041 \$251.041 \$17.688 \$273.436 \$332.695 | \$31.468 \$251.041 \$825.415 | \$6.604 \$251.041 \$914.852 | 4 \$7.140 \$6.602 \$4.853 1 \$251.041 \$251.041 \$251.041 \$251.041 \$251.041 \$251.041 2 \$902.454 \$674.676 \$376.473 \$288.235 \$289.777 | \$251.041 \$251.04 \$273.886 \$251.04 | \$251.041 \$274.176 \$34.277 | 7 \$9.260 | \$0.000 |
| | φο, <u>εοο,σο</u> ο, 1 σσ. 1 | | | ψ-,, σ t.σ | | | | | | | \$11.000 \$210.400 \$002.080 | QUEU.410 | . 4014.002 | | ,210.000 \$201.04 | 404.277 | 90.200 | ψυ.σου |

| Company Comp |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| Company |
| Company |
| |
| Marie |
| STATE OF THE PROPERTY OF THE P |
| The second property of |
| |
| |
| |
| |
| New York |
| New York |
| |
| |
| Control Cont |
| Cold Sports Fract Education |
| 3 to Kings Point Sept Technology (1997) 1 |
| |
| Name |
| Name |
| 17 RELOCATIONS 17 RELOCATIONS 18 REPORT OF THE USE 1998 18 REPORT OF T |
| Next |
| UNIT CITICO. Hear IT MY 1900 ESTATE COSTS (includes 25% continency) |
| TOTAL COOT (INCIDENT AND |
| YNELOCATION |
| ESTATE COURS (moudes 27% contingency) YRELOCATIONS |
| |
| 9x 190-B-Reach 11 0col Dr. to Yause-Reach 12 0col Dr. to Yause-Reach 13 0col Dr. to Yause-Reach 14 0col Dr. to Yause-Reach 14 0col Dr. to Yause-Reach 14 0col Dr. to Yause-Reach 15 0col Dr. to |
| Gate #10 - Reach 12 |
| |
| Description |
| ence let -2 50 50 50 50 50 50 50 50 50 50 50 50 50 |
| |
| I in Million Dollars-FRM |
| In Million Dollars-NS W/ miligration and Real Estate \$10.628 \$10.628 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0 |

| LEGEND: | CONTINGENCY: | TOTAL Contingency: | Mile Branch: |
|---------------------------|--------------|--------------------|--------------|
| REAL ESTATE | 0.25 | 0.55 | 0.55 |
| Mitigation | | | |
| RELOCATIONS | 0.55 | | |
| Canal and Channels | | | |
| Roads, Railroads& Bridges | | | |
| AUTHORIZATION | | | |

| | Line Item Cost from | | Line Item Cost in \$M FY | | Cont. on Line Items | | | Escalation on Line | | | | |
|--------------------------------------------|---------------------|-----------------------|--------------------------|---------------------|---------------------|------------|-----------------------|--------------------|------------|-------------|--|--|
| <u>ile Branch</u> | Cost Input Sheet | Line Item Cost in \$M | 23 Pricing | Cont. on Line Items | FY 23 Pricing | <u>Sum</u> | Escalation % to FY 24 | Item w/Cont. | <u>PED</u> | PED to FY24 | | |
| | | | | See TPCS | | | | 0.000% | 20.50% | 0.0% | | |
| Mile Branch Canals and Channels | | | | | | | | | | | | |
| RELOCATIONS | \$677,633.4 | \$0.7 | \$0.7 | \$0.373 | \$0.373 | \$1.050 | 0.000% | \$0.000 | \$0.14 | \$0.14 | | |
| Mile Branch Channel Improvements | \$9,713,463.4 | \$9.7 | \$9.7 | \$5.342 | \$5.342 | \$15.056 | 0.000% | \$0.000 | \$1.99 | \$1.99 | | |
| Bridge Replacement at 19th Avenue | \$1,620,182.3 | \$1.6 | \$1.6 | \$0.891 | \$0.891 | \$2.511 | 0.000% | \$0.000 | \$0.33 | \$0.33 | | |
| Bridge Replacement at 21th Avenue | \$1,883,525.1 | \$1.9 | \$1.9 | \$1.036 | \$1.036 | \$2.919 | 0.000% | \$0.000 | \$0.39 | \$0.39 | | |
| Bridge Replacement at 23th Avenue | \$1,619,611.8 | \$1.6 | \$1.6 | \$0.891 | \$0.891 | \$2.510 | 0.000% | \$0.000 | \$0.33 | \$0.33 | | |
| Bridge Replacement at 25th Avenue | \$1,619,675.0 | \$1.6 | \$1.6 | \$0.891 | \$0.891 | \$2.510 | 0.000% | \$0.000 | \$0.33 | \$0.33 | | |
| Bridge Replacement at 27th Avenue | \$1,619,611.8 | \$1.6 | \$1.6 | \$0.891 | \$0.891 | \$2.510 | 0.000% | \$0.000 | \$0.33 | \$0.33 | | |
| Bridge Replacement at 28th Avenue | \$1,619,611.8 | \$1.6 | \$1.6 | \$0.891 | \$0.891 | \$2.510 | 0.000% | \$0.000 | \$0.33 | \$0.33 | | |
| Bridge Replacement at 29th Avenue | \$1,619,611.8 | \$1.6 | \$1.6 | \$0.891 | \$0.891 | \$2.510 | 0.000% | \$0.000 | \$0.33 | \$0.33 | | |
| Bridge Replacement at Tammany Trace | \$761,329.0 | \$0.8 | \$0.8 | \$0.419 | \$0.419 | \$1.180 | 0.000% | \$0.000 | \$0.16 | \$0.16 | | |
| Mitigation and Real Estate for Mile Branch | | | | | | | | | | | | |
| Real Estate | \$22,277,600.0 | \$22.3 | \$22.3 | \$5.569 | \$5.569 | \$27.847 | 0.000% | \$0.000 | \$0.00 | \$0.00 | | |
| Mitigation | \$6,929,496.0 | \$6.9 | \$6.9 | \$3.811 | \$3.811 | \$10.741 | 0.000% | \$0.000 | \$1.42 | \$1.42 | | |
| *TOTAL IN OCT 2023 DOLLARS | | | | | | | | | | | | |
| *Total in Million Dollars | \$51,961,351.3 | \$52.0 | \$52.0 | \$21.9 | \$ | 73.857 | | | \$3.00 | | | |

LEGEND:
REAL ESTATE
Mitigation
RELOCATIONS
Canal and Channels
Roads, Railroads& Bridges
AUTHORIZATION
PED

| PFD | PFD | PFD |
|-----|-----|-----|

| ile Branch | <u>S&A</u> | S&A to FY24 | Cont. on PED and S&A | Escalation on PED and S&A w/Cont. | Total with Cont. | <u>n</u> <u>Total (Check)</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | 2027 | 2028 | 2029 | <u>2030</u> |
|--------------------------------------------|----------------|-------------|----------------------|--------------------------------------|------------------|----------------------------------|-------------|-------------|-------------|-------------|-------------|----------|----------|---------|-------------|
| | <u>11.00%</u> | 0.0% | See TPCS | 0.000% | | | | | | | | | | | |
| Mile Branch Canals and Channels | | | | | | | | | | | | | | | |
| RELOCATIONS | \$0.07 | \$0.07 | \$0.12 | \$0.00 | \$1.38 | \$1.38 | | | | | | \$1.4 | | | |
| Mile Branch Channel Improvements | \$1.07 | \$1.07 | \$1.68 | \$0.00 | \$19.80 | \$19.80 | | | | | | | \$19.8 | | |
| Bridge Replacement at 19th Avenue | \$0.18 | \$0.18 | \$0.28 | \$0.00 | \$3.30 | \$3.30 | | | | | | | | \$3.3 | |
| Bridge Replacement at 21th Avenue | \$0.21 | \$0.21 | \$0.33 | \$0.00 | \$3.84 | \$3.84 | | | | | | | | ; | \$3.8 |
| Bridge Replacement at 23th Avenue | \$0.18 | \$0.18 | \$0.28 | \$0.00 | \$3.30 | \$3.30 | | | | | | | | | |
| Bridge Replacement at 25th Avenue | \$0.18 | \$0.18 | \$0.28 | \$0.00 | \$3.30 | \$3.30 | | | | | | | | | |
| Bridge Replacement at 27th Avenue | \$0.18 | \$0.18 | \$0.28 | \$0.00 | \$3.30 | \$3.30 | | | | | | | | | |
| Bridge Replacement at 28th Avenue | \$0.18 | \$0.18 | \$0.28 | \$0.00 | \$3.30 | \$3.30 | | | | | | | | ; | \$3.3 |
| Bridge Replacement at 29th Avenue | \$0.18 | \$0.18 | \$0.28 | \$0.00 | \$3.30 | \$3.30 | | | | | | | | \$3.3 | |
| Bridge Replacement at Tammany Trace | \$0.08 | \$0.08 | \$0.13 | \$0.00 | \$1.55 | \$1.55 | | | | | | | | | |
| Mitigation and Real Estate for Mile Branch | | | | | | | | | | | | | | | |
| Real Estate | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.85 | \$27.85 | | | | \$6.96 | \$6.96 | \$6.96 | \$6.96 | | |
| Mitigation | \$0.76 | \$0.76 | \$1.20 | \$0.00 | \$14.12 | \$14.12 | | | | | \$4.71 | \$4.71 | \$4.71 | | |
| *TOTAL IN OCT 2023 DOLLARS | | | | | | | \$0.000 | \$0.000 | \$0.000 | \$6.96 | 2 \$11.670 | \$13.051 | \$31.468 | \$6.604 | \$7.140 |
| *Total in Million Dollars | \$3.00 | | \$3.00 | | \$88.35 | \$88.35 | | | | | | | | | |
| | | | | Total with cont. & esc. = | | | | | | | | | | | |

| LEGEND: |
|---------------------------|
| REAL ESTATE |
| Mitigation |
| RELOCATIONS |
| Canal and Channels |
| Roads, Railroads& Bridges |
| AUTHORIZATION |
| |

| ile Branch | <u>2031</u> | <u>2032</u> | <u>2033</u> | <u>2034</u> | <u>2035</u> | 2036 | 2037 | <u>2038</u> | <u>2039</u> | <u>2040</u> | <u>2041</u> | <u>2042</u> | <u>2043</u> | <u>2044</u> |
|--------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|------|------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | | | | | _ |
| Mile Branch Canals and Channels | | | | | | | | | | | | | | |
| RELOCATIONS | | | | | | | | | | | | | | |
| Mile Branch Channel Improvements | | | | | | | | | | | | | | |
| Bridge Replacement at 19th Avenue | | | | | | | | | | | | | | |
| Bridge Replacement at 21th Avenue | | | | | | | | | | | | | | |
| Bridge Replacement at 23th Avenue | \$3.3 | | | | | | | | | | | | | |
| Bridge Replacement at 25th Avenue | | \$3.3 | | | | | | | | | | | | |
| Bridge Replacement at 27th Avenue | \$3.3 | | | | | | | | | | | | | |
| Bridge Replacement at 28th Avenue | | | | | | | | | | | | | | |
| Bridge Replacement at 29th Avenue | | | | | | | | | | | | | | |
| Bridge Replacement at Tammany Trace Mitigation and Real Estate for Mile Branch | | \$1.6 | | | | | | | | | | | | |
| Mitigation and Real Estate for Mile Branch | | | | | | | | | | | | | | |
| Real Estate | | | | | | | | | | | | | | |
| Mitigation | | | | | | | | | | | | | | |
| *TOTAL IN OCT 2023 DOLLARS | \$6.6 | 02 \$4.853 | | | | | | | | | | | | |

\$0.000

*Total in Million Dollars

\$88.349906

| | | N | D. |
|--|--|---|----|
| | | | |

| REAL ESTATE |
|---------------------------|
| Mitigation |
| RELOCATIONS |
| Canal and Channels |
| Roads, Railroads& Bridges |
| AUTHORIZATION |
| PED |

| ile Branch | <u>2045</u> | <u>2046</u> | <u>2047</u> | <u>2048</u> | <u>2049</u> | 2050 | <u>2051</u> | 2052 | <u>2053</u> | 2054 | 2055 | <u>2056</u> | <u>2057</u> | <u>2058</u> | 2059 | <u>2060</u> | <u>2061</u> | 2062 | 2063 | <u>2064</u> | 2065 |
|--------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|------|-------------|------|-------------|------|------|-------------|-------------|-------------|------|-------------|-------------|------|------|-------------|------|
| | | | | | | | | | | | | | | | | | | | | | |
| Mile Branch Canals and Channels | | | | | | | | | | | | | | | | | | | | | |
| RELOCATIONS | | | | | | | | | | | | | | | | | | | | | |
| Mile Branch Channel Improvements | | | | | | | | | | | | | | | | | | | | | |
| Bridge Replacement at 19th Avenue | | | | | | | | | | | | | | | | | | | | | |
| Bridge Replacement at 21th Avenue | | | | | | | | | | | | | | | | | | | | | |
| Bridge Replacement at 23th Avenue | | | | | | | | | | | | | | | | | | | | | |
| Bridge Replacement at 25th Avenue | | | | | | | | | | | | | | | | | | | | | |
| Bridge Replacement at 27th Avenue | | | | | | | | | | | | | | | | | | | | | |
| Bridge Replacement at 28th Avenue | | | | | | | | | | | | | | | | | | | | | |
| Bridge Replacement at 29th Avenue | | | | | | | | | | | | | | | | | | | | | |
| Bridge Replacement at Tammany Trace Mitigation and Real Estate for Mile Branch | | | | | | | | | | | | | | | | | | | | | |
| Mitigation and Real Estate for Mile Branch | | | | | | | | | | | | | | | | | | | | | |
| Real Estate | | | | | | | | | | | | | | | | | | | | | |
| Mitigation | | | | | | | | | | | | | | | | | | | | | |
| *TOTAL IN OCT 2023 DOLLARS | | | | | | | | | _ | | | | | | | | | | | | |

^{*}Total in Million Dollars

| | G | N | |
|--|---|---|--|
| | | | |
| | | | |

| REAL ESTATE |
|---------------------------|
| Mitigation |
| RELOCATIONS |
| Canal and Channels |
| Roads, Railroads& Bridges |
| AUTHORIZATION |
| PED |

| ile Branch | 2066 | <u>2067</u> | 2068 | 2069 | <u>2070</u> | <u>2071</u> | <u>2072</u> | <u>2073</u> | <u>2074</u> | 2075 | 2076 |
|--------------------------------------------|------|-------------|------|------|-------------|-------------|-------------|-------------|-------------|------|------|
| | | | | | | | | | | | |
| Mile Branch Canals and Channels | | | | | | | | | | | |
| RELOCATIONS | | | | | | | | | | | |
| Mile Branch Channel Improvements | | | | | | | | | | | |
| Bridge Replacement at 19th Avenue | | | | | | | | | | | |
| Bridge Replacement at 21th Avenue | | | | | | | | | | | |
| Bridge Replacement at 23th Avenue | | | | | | | | | | | 1 |
| Bridge Replacement at 25th Avenue | | | | | | | | | | | 1 |
| Bridge Replacement at 27th Avenue | | | | | | | | | | | 1 |
| Bridge Replacement at 28th Avenue | | | | | | | | | | | 1 |
| Bridge Replacement at 29th Avenue | | | | | | | | | | | |
| Bridge Replacement at Tammany Trace | | | | | | | | | | | 1 |
| Mitigation and Real Estate for Mile Branch | | | | | | | | | | | |
| Real Estate | | | | | | | | | | | |
| Mitigation | | | | | | | | | | | |
| *TOTAL IN OCT 2023 DOLLARS | | | | | | | | | | | |

^{*}Total in Million Dollars

| LEGEND: | CONTINGENCY: | TOTAL Contingency: |
|---------------|--------------|--------------------|
| REAL ESTATE | 0.25 | 0.43 |
| RELOCATIONS | 0.24 | |
| SLUICE GATES | 0.24 | |
| FLOODWALL | 0.24 | |
| ACCESS GATES | 0.24 | |
| PUMP STATION | 0.24 | |
| SECTOR GATE | 0.24 | |
| AUTHORIZATION | | |
| PED | | |

| | Line Item Cost from | | Line Item Cost in \$M FY | | Cont. on Line Items | | | Escalation on Line | | |
|----------------------------|---------------------|-----------------------|--------------------------|---------------------|---------------------|-------------|-----------------------|--------------------|---------------|-------------|
| <u>NS</u> | Cost Input Sheet | Line Item Cost in \$M | 23 Pricing | Cont. on Line Items | FY 23 Pricing | <u>Sum</u> | Escalation % to FY 24 | Item w/Cont. | <u>PED</u> | PED to FY24 |
| | | | | See TPCS | | | | 0.000% | <u>14.00%</u> | <u>0.0%</u> |
| Real Estate | \$150,322,400.0 | \$150.3 | \$150.3 | \$37.581 | \$37.581 | \$187.903 | 0.000% | \$0.000 | \$0.00 | \$0.00 |
| Mitigation | \$13,523,219.0 | \$13.5 | \$13.5 | \$5.815 | \$5.815 | \$19.338 | 0.000% | \$0.000 | \$1.89 | \$1.89 |
| Non-Structural | \$1,605,521,530.2 | \$1,605.5 | \$1,605.5 | \$690.374 | \$690.374 | \$2,295.896 | 0.000% | \$0.000 | \$224.77 | \$224.77 |
| *TOTAL IN OCT 2020 DOLLARS | | | | | | | | | | - |
| *Total in Million Dollars | \$1,769,367,149.2 | \$1,769.4 | \$1,769.4 | \$733.8 | \$733.8 | \$2,503.1 | \$0.0 | \$0.0 | \$226.7 | \$226.7 |

LEGEND:

REAL ESTATE

RELOCATIONS

SLUICE GATES

FLOODWALL

ACCESS GATES

PUMP STATION

SECTOR GATE

AUTHORIZATION

PED

PED PED PED

| | | | | Escalati | ion on PED and S&A | Total with | | | | | | | | | |
|----------------------------|--------------|-------------|----------------------|----------|--------------------|------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|
| <u>S</u> | S&A | S&A to FY24 | Cont. on PED and S&A | 1 | <u>w/Cont.</u> | Cont. | Total (Check) | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | 2029 |
| | <u>8.00%</u> | <u>0.0%</u> | See TPCS | | 0.000% | | | | | | | | | | |
| Real Estate | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$187.90 | \$187.90 | | | | | \$15.66 | \$15.66 | \$15.66 | \$15.66 |
| Mitigation | \$1.08 | \$1.08 | \$1.28 | \$0.00 | | \$23.59 | \$23.59 | | | | | \$2.0 | \$2.0 | \$2.0 | \$2.0 |
| Non-Structural | \$128.44 | \$128.44 | \$151.88 | \$0.00 | | \$2,800.99 | \$2,800.99 | | | | | \$233.4 | \$233.4 | \$233.4 | \$233.4 |
| | | | | | | | | | | | | | | | |
| *TOTAL IN OCT 2020 DOLLARS | | | | | | | | #REF! | #REF! | #REF! | | \$251.041 | \$251.041 | \$251.041 | \$251.041 |
| *Total in Million Dollars | \$129.5 | \$129.5 | \$153.2 | \$0.0 | | \$3,012.5 | \$3,012.5 | | | | | | | | |

| LEGEND: |
|---------------|
| REAL ESTATE |
| RELOCATIONS |
| SLUICE GATES |
| FLOODWALL |
| ACCESS GATES |
| PUMP STATION |
| SECTOR GATE |
| AUTHORIZATION |
| PED |
| |

| <u>S</u> | <u>2030</u> | <u>2031</u> | <u>2032</u> | <u>2033</u> | <u>2034</u> | <u>2035</u> | <u>2036</u> | <u>2037</u> | <u>2038</u> | <u>2039</u> | <u>2040</u> | <u>2041</u> | <u>2042</u> | <u>2043</u> |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | | | | | |
| Real Estate | \$15.66 | \$15.66 | \$15.66 | \$15.66 | \$15.66 | \$15.66 | \$15.66 \$1 | 5.66 | | | | | | |
| Mitigation | \$2.0 | \$2.0 | \$2.0 | \$2.0 | \$2.0 | \$2.0 | \$2.0 | \$2.0 | | | | | | |
| Non-Structural | \$233.4 | 4 \$233.4 | \$233.4 | \$233.4 | \$233.4 | \$233.4 | \$233.4 | \$233.4 | | | | | | |
| | | | | | | | | | | | | | | |
| *TOTAL IN OCT 2020 DOLLARS | \$251.04 | 1 \$251.041 | \$251.041 | \$251.041 | \$251.041 | \$251.041 | \$251.041 \$ | 251.041 | | | | | | |
| *Total in Million Dollars | • | • | • | • | | | | • | | | | | | |

| LEGEND: |
|---------------|
| REAL ESTATE |
| RELOCATIONS |
| SLUICE GATES |
| FLOODWALL |
| ACCESS GATES |
| PUMP STATION |
| SECTOR GATE |
| AUTHORIZATION |
| PED |
| |

| <u>s</u> | <u>2044</u> | <u>2045</u> | <u>2046</u> | <u>2047</u> | <u>2048</u> | <u>2049</u> | <u>2050</u> | <u>2051</u> <u>2</u> | <u> </u> | <u> 2053</u> | <u>2054</u> | <u>2055</u> | <u>2056</u> | <u>2057</u> | <u>2058</u> | <u>2059</u> | <u>2060</u> | <u>2061</u> | <u>2062</u> | <u>2063</u> |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|----------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | | | | | | | | | | | |
| Real Estate | | | | | | | | | | | | | | | | | | | | \top |
| Mitigation | | | | | | | | | | | | | | | | | | | | |
| Non-Structural | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| *TOTAL IN OCT 2020 DOLLARS | | | | | | | | | | | | | | | | | | | | |

^{*}Total in Million Dollars

| LEGEND: |
|---------------|
| REAL ESTATE |
| RELOCATIONS |
| SLUICE GATES |
| FLOODWALL |
| ACCESS GATES |
| PUMP STATION |
| SECTOR GATE |
| AUTHORIZATION |
| PED |
| |

| <u>s</u> | <u>2064</u> | <u>2065</u> | <u>2066</u> | <u>2067</u> | <u>2068</u> | <u>2069</u> | <u>2070</u> | <u>2071</u> | <u>2072</u> | <u>2073</u> | <u>2074</u> | <u>2075</u> | <u>2076</u> |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | | | | | | | | | | |
| Real Estate | | | | | | | | | | | | | 1 |
| Mitigation | | | | | | | | | | | | | |
| Non-Structural | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| *TOTAL IN OCT 2020 DOLLARS | | | | | | | | | | | | | |

^{*}Total in Million Dollars

| 1-1-1 Relocation - Hwy 190 Road Ramp 1 EA 1634337.431 1-2-1 Relocation - St. Tammany Bike Trail Swing gate 1 EA 55332.82815 1-2-2 Skuice Gate near Shannon Dr. 1 JOB 1126193.447 1-2-2 Tammany Trace Sluice Gate 1 JOB 1724778.422 1-3-5 4th Lift-Western Extension 8395 LF 10282860.72 1-4-1 Tammany Trace 10' Pedestrian Gate 10 LF 840791.9158 1-4-2 Tranquility Road Vehicular Gate - 20' 20 LF 1258015.61 1-4-1 Tammany Trace 10' Pedestrian Gate 10 LF 840791.9158 1-4-2 Tranquility Road Vehicular Gate - 20' 20 LF 1258015.61 1-4-1 Telecoation-West Terminus to Bayou Paquet 11 LS 119616.197 2-3-1 Initial Construction-West Terminus to Bayou Paquet 9115 LF 7640312.45 2-3-2 13 Lift-West Terminus to Bayou Paquet 9115 LF 7640312.45 2-3-3 34 Lift-West Terminus to Bayou Paquet 9115 LF 7640312.45 2-3-4 37 Lift-West Terminus to Bayou Paquet 915 LF 56187 | SourceTag | Description | Quantity | UOM | Project Cost |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------------------------------------------------|----------|-----|--------------|
| 1-2-1 Sluice Gate near Shannon Dr. 1 JOB 1126193.447 1-2-2 Tammany Trace Sluice Gate 1 JOB 1724778.428 1-3-5 4th Liff-Western Extension 8395 LF 10282580.72 1-4-1 Tammany Trace 10° Pedestrian Gate 10 LF 840791.9158 1-4-2 Tranquility Road Vehicular Gate - 20° 20 LF 1258015.61 1-1-1 Relocation - West Terminus to Bayou Paquet 1 LS 1195161.197 2-2-1 Sluice Gate #7 1 JOB 2485435.615 2-3-1 Initial Construction-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-3 1st Lift-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-4 3rd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-5 4th Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-1 Robecation at Mayer Drive vehicular gate 1 EA 32081.609 3-1-1 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 2030963.99 | 1-1-1 | Relocation - Hwy 190 Road Ramp | 1 | EA | 1634337.431 |
| 1-2-2 Tammany Trace Sluice Gate 1 JOB 1724778.422 1-3-5 4th Lift-Western Extension 8395 LF 10225801.79 1-4-1 Tammany Trace 010 Pedestrian Gate 10 LF 840791.9158 1-4-2 Tranquility Road Vehicular Gate - 20' 20 LF 1258015.61 2-1-1 Relocation -West Terminus to Bayou Paquet 1 LS 1195161.197 2-2-1 Sluice Gate #7 1 JOB 844855.615 2-3-1 Initial Construction-West Terminus to Bayou Paquet 9115 LF 6940847.60 2-3-2 15 Lift-West Terminus to Bayou Paquet 9115 LF 6940847.60 2-3-3 2nd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-4 3rd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-5 4th Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-4 3rd Lift-Bayou Facult Call Reach 2 350 LF 6758944.594 3-1-1 Relocation at Mayer Drive vehicular gate 1 EA 32081.09078 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF | 1-1-2 | Relocation - St. Tammany Bike Trail Swing gate | 1 | EA | 55332.82815 |
| 1-3-5 4th Lift-Western Extension 8395 LF 10282580.72 1.4-1 Tammany Trace 10° Pedestrian Gate 10 LF 840791.9158 1.4-2 Tranquility Road Vehicular Gate - 20° 20 LF 1258015.61 2-1-1 Relocation -West Terminus to Bayou Paquet 1 LS 1195161.197 2-2-1 Sluice Gate #7 1 JOB 2485435.615 2-3-1 Initial Construction-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-2 1 st Lift-West Terminus to Bayou Paquet 9115 LF 76640312.45 2-3-3 2nd Lift-West Terminus to Bayou Paquet 9115 LF 761872.57 2-3-4 37d Lift-West Terminus to Bayou Paquet 9115 LF 561872.575 2-3-5 4th Lift-West Terminus to Bayou Paquet 9115 LF 561872.575 2-3-4 4th Lift-West Terminus to Bayou Paquet 9115 LF 561872.575 2-3-4 4th Lift-West Terminus to Bayou Paquet 9115 LF 561872.55 2-4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Mayer Drive Vehacular gate 1 EA <td>1-2-1</td> <td>Sluice Gate near Shannon Dr.</td> <td>1</td> <td>JOB</td> <td>1126193.447</td> | 1-2-1 | Sluice Gate near Shannon Dr. | 1 | JOB | 1126193.447 |
| 1.4-1 Tammany Trace 10' Pedestrian Gate 10 LF 840791.9158 1.4-2 Tranquilly Road Vehicular Gate - 20' 20 LF 1258015.61 2.1-1 Relocation - West Terminus to Bayou Paquet 1 LS 1 LS 2.3-1 Initial Construction-West Terminus to Bayou Paquet 9115 LF 6940847.601 2.3-2 1st Liff-West Terminus to Bayou Paquet 9115 LF 7640312.45 2.3-3 2nd Liff-West Terminus to Bayou Paquet 9115 LF 5618763.575 2.3-4- 3rd Liff-West Terminus to Bayou Paquet 9115 LF 5618763.575 2.3-5- 4th Liff-West Terminus to Bayou Paquet 9115 LF 5618763.575 2.4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-2 1st Liff-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-3 2nd Liff-Bayou Pa | 1-2-2 | Tammany Trace Sluice Gate | 1 | JOB | 1724778.422 |
| 1-4-2 Tranquility Road Vehicular Gate - 20' 20 LF 1256015.61 2-1-1 Relocation - West Terminus to Bayou Paquet 1 LS 1195161.197 2-2-1 Sluice Gate #7 1 JOB 42845435.615 2-3-1 Initial Construction-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-2 1st Lift-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-3 2nd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-4 3rd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-5 4th Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-4 7rd Lift-West Terminus to Bayou Paquet 9115 LF 5618225.005 2-4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Bayou Paquet Road vehicular gate 1 EA 203063.9981 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Liberty 5212 LF 12589780.7 3-2-2 Ist Liff-Bayou Paquet to Bayou Liberty< | 1-3-5 | 4th Lift-Western Extension | 8395 | LF | 10282580.72 |
| 2-1-1 Relocation - West Terminus to Bayou Paquet 1 JOB 2485436.615 2-2-1 Sluice Gate #7 1 JOB 2485436.615 2-3-1 Initial Construction-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-2 1 st Lift-West Terminus to Bayou Paquet 9115 LF 7640312.45 2-3-3 2 nd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-4 3 t Lift-West Terminus to Bayou Paquet 9115 LF 5132225.005 2-3-4 4 th Lift-West Terminus to Bayou Paquet 9115 LF 5132225.005 2-3-4 4 th Lift-West Terminus to Bayou Paquet 9115 LF 5132225.005 2-4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Bayou Paquet to Bayou Liberty 5212 LF 4203063.9981 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 320308.0981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-2 1 st Liff-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4 th Liff-Bay | 1-4-1 | Tammany Trace 10' Pedestrian Gate | 10 | LF | 840791.9158 |
| 2-2-1 Sluice Gate #7 1 JOB 2485435.615 2-3-1 Initial Construction-West Terminus to Bayou Paquet 9115 LF 15337414.99 2-3-2 1st Lift-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-3 2nd Lift-West Terminus to Bayou Paquet 9115 LF 7640312.45 2-3-4 3rd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-5 4th Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Bayou Paquet Road vehicular gate 1 EA 302081.09078 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet Bayou Liberty 5212 LF 12589780.7 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-3 2rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 3743422.838 3-3-1 North Side Bayou Paquet | 1-4-2 | Tranquility Road Vehicular Gate - 20' | 20 | LF | 1258015.61 |
| 2-3-1 Initial Construction-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-2 1st Lift-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-3 2nd Lift-West Terminus to Bayou Paquet 9115 LF 7640312.45 2-3-4 3rd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-5 4th Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Bayou Paquet Road vehicular gate 1 EA 320303.9981 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 48965390.223 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4890729.855 3-2-2 3rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4890729.855 3-2-3 2nd Lift-Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-2-2 4th Lift-Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-4-1 Ba | 2-1-1 | Relocation -West Terminus to Bayou Paquet | 1 | LS | 1195161.197 |
| 2-3-2 1st Lift-West Terminus to Bayou Paquet 9115 LF 6940847.601 2-3-3 2nd Lift-West Terminus to Bayou Paquet 9115 LF 7640312.45 2-3-4 3rd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-5 4th Lift-West Terminus to Bayou Paquet 9115 LF 5132225.005 2-4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Bayou Paquet Road vehicular gate 1 EA 203063.9981 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 12589780.7 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 5611208.139 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4890729.855 3-2-5 3th Lift-Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-2-3 2nd Lift-Bayou Liberty 5212 LF 3743422.838 3-3-1 North Side Bayou Paquet Dr Reach 4 1400 LF 35557287.3 3-4-1 Bayou Paquet Road Floodgate #2 | 2-2-1 | Sluice Gate #7 | 1 | JOB | 2485435.615 |
| 2-3-3 2nd Lift-West Terminus to Bayou Paquet 9115 LF 7640312.45 2-3-4- 3rd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-5 4th Lift-West Terminus to Bayou Paquet 9115 LF 5132225.005 2-4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Bayou Paquet Road vehicular gate 1 EA 203063.9981 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 12589780.7 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-4 3rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-3-1 North Side Bayou Paquet Port Reach 3 250 LF 6245871.374 3-3-2 Bayou Paqu | 2-3-1 | Initial Construction-West Terminus to Bayou Paquet | 9115 | LF | 15337414.99 |
| 2-3-4- 3rd Lift-West Terminus to Bayou Paquet 9115 LF 5618763.575 2-3-5- 4th Lift-West Terminus to Bayou Paquet 9115 LF 6732225.005 2-4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Bayou Paquet Road vehicular gate 1 EA 320081.09078 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 12589780.7 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4890729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 4990729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 4990729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 4990729.855 3-2-5 4th Lift-Bayou Liberty or - Reach 3 250 LF 6245871.374 3-3-1 North Side Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-4-2 Bayou Paqu | 2-3-2 | 1st Lift-West Terminus to Bayou Paquet | 9115 | LF | 6940847.601 |
| 2-3-5 4th Lift-West Terminus to Bayou Paquet 9115 LF 5132225.005 2-4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Bayou Paquet Road vehicular gate 1 EA 32081.09078 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 4896390.223 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4896390.223 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 5611208.139 3-2-4 3rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 3743422.838 3-3-1 North Side Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3253380.649 3-4-2 Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 4682968.88 3-5-2 B | 2-3-3 | 2nd Lift-West Terminus to Bayou Paquet | 9115 | LF | 7640312.45 |
| 2-4-1 Properties west of Doucette Rd Reach 2 350 LF 6758894.594 3-1-1 Relocation at Bayou Paquet Road vehicular gate 1 EA 32081.09078 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 12589780.7 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4890729.855 3-2-5 3rt Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4rt Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4rt Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4rt Lift-Bayou Paquet Port Reach 3 250 LF 6245871.374 3-3-1 North Side Bayou Paquet Port Reach 4 1400 LF 35557287.3 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60° 60 LF 3233380.649 3-5-1 Slicice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 | 2-3-4- | 3rd Lift-West Terminus to Bayou Paquet | 9115 | LF | 5618763.575 |
| 3-1-1 Relocation at Bayou Paquet Road vehicular gate 1 EA 32081.09078 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 12589780.7 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 5611208.139 3-2-4 3rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-3-1 North Side Bayou Paquet Por Reach 4 1400 LF 35557287.3 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 323380.649 3-4-2 Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 40682968.68 3-5-2 Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-1 Initial Construction | 2-3-5 | 4th Lift-West Terminus to Bayou Paquet | 9115 | LF | 5132225.005 |
| 3-1-2 Relocation at Mayer Drive vehicular gate 1 EA 203063.9981 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 12589780.7 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 5611208.139 3-2-4 3rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-3-1 North Side Bayou Paquet Dr Reach 4 1400 LF 3557287.3 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 323380.649 3-4-2 Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 62662811.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd L | 2-4-1 | Properties west of Doucette Rd Reach 2 | 350 | LF | 6758894.594 |
| 3-2-1 Initial Construction-Bayou Paquet to Bayou Liberty 5212 LF 12589780.7 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 5611208.139 3-2-4 3rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 3743422.838 3-3-1 North Side Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-3-2 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3253380.649 3-4-1 Bayou Paquet Pump Station (200 CFS) 1 JOB 40682968.68 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 40682968.68 3-5-2 Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 63635346.121 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-4 3rd | 3-1-1 | Relocation at Bayou Paquet Road vehicular gate | 1 | EA | 32081.09078 |
| 3-2-2 1st Lift-Bayou Paquet to Bayou Liberty 5212 LF 4895390.223 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 5611208.139 3-2-4 3rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-3-1 North Side Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-3-2 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3233380.649 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3233380.649 3-4-2 Mayer Drive Vehicular Gate - 20' 20 LF 1400814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 46628211.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14989813.09 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty be Bayou Bonfoca 5568 LF 5305257.5 4-2-5 | 3-1-2 | Relocation at Mayer Drive vehicular gate | 1 | EA | 203063.9981 |
| 3-2-3 2nd Lift-Bayou Paquet to Bayou Liberty 5212 LF 5611208.139 3-2-4 3rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 3743422.838 3-3-1 North Side Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-3-2 Bayou Paquet/Mayer Dr Reach 4 1400 LF 32557287.3 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3233380.649 3-4-2 Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 62662811.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-2 1 st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Li | 3-2-1 | Initial Construction-Bayou Paquet to Bayou Liberty | 5212 | LF | 12589780.7 |
| 3-2-4 3rd Lift-Bayou Paquet to Bayou Liberty 5212 LF 4590729.855 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 3743422.838 3-3-1 North Side Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-3-2 Bayou Paquet Mayer Dr Reach 4 1400 LF 35557287.3 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3233380.649 3-4-2- Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 62662811.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-2 1 st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5365257.5 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-1 Bayou Differency | 3-2-2 | 1st Lift-Bayou Paquet to Bayou Liberty | 5212 | LF | 4895390.223 |
| 3-2-5 4th Lift-Bayou Paquet to Bayou Liberty 5212 LF 3743422.838 3-3-1 North Side Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-3-2 Bayou Paquet/Mayer Dr Reach 4 1400 LF 35557287.3 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3233380.649 3-4-2- Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 62662811.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-1 Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-2 Bayou Bonfouca Pump Stat | 3-2-3 | 2nd Lift-Bayou Paquet to Bayou Liberty | 5212 | LF | 5611208.139 |
| 3-3-1 North Side Bayou Paquet Dr Reach 3 250 LF 6245871.374 3-3-2 Bayou Paquet/Mayer Dr Reach 4 1400 LF 35557287.3 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3233380.649 3-4-2 Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 62662811.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 4189144.305 4-3-1 Bayou Liberty bump Station (2000 CFS) 1 JOB 143436893.8 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood | 3-2-4 | 3rd Lift-Bayou Paquet to Bayou Liberty | 5212 | LF | 4590729.855 |
| 3-3-2 Bayou Paquet/Mayer Dr Reach 4 1400 LF 35557287.3 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3233380.649 3-4-2- Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 62662811.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 6335346.121 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-1 Bayou Bonfouca Pump Station (2000 CFS) 1 JOB 143436893.8 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood gate 1 EA 338006.9718 5-2-1< | 3-2-5 | 4th Lift-Bayou Paquet to Bayou Liberty | 5212 | LF | 3743422.838 |
| 3-4-1 Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' 60 LF 3233380.649 3-4-2- Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 62662811.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 6335346.121 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-1 Bayou Liberty Pump Station (2000 CFS) 1 JOB 143436893.8 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood gate 1 EA 338006.9718 5-2-1 Sluice Gate #2 1 JOB 4833613.91 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift | 3-3-1 | North Side Bayou Paquet Dr Reach 3 | 250 | LF | 6245871.374 |
| 3-4-2- Mayer Drive Vehicular Gate - 20' 20 LF 1403814.821 3-5-1 Sluice Gate #6 Pump Station (200 CFS) 1 JOB 40682968.68 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 62662811.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 6335346.121 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-1 Bayou Bonfouca Pump Station (2000 CFS) 1 JOB 143436893.8 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood gate 1 EA 3380069.718 5-2-1 Sluice Gate #2 1 JOB 4833613.91 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-4 3rd Lift-Bayou Bonfouca South | 3-3-2 | Bayou Paquet/Mayer Dr Reach 4 | 1400 | LF | 35557287.3 |
| 3-5-1Sluice Gate #6 Pump Station (200 CFS)1 JOB40682968.683-5-2Bayou Paquet Pump Station (250 CFS)1 JOB62662811.134-2-1Initial Construction-Bayou Liberty to Bayou Bonfoca5568 LF14898913.094-2-21st Lift-Bayou Liberty to Bayou Bonfoca5568 LF5466385.8934-2-32nd Lift-Bayou Liberty to Bayou Bonfoca5568 LF6335346.1214-2-43rd Lift-Bayou Liberty to Bayou Bonfoca5568 LF5305257.54-2-54th Lift-Bayou Liberty to Bayou Bonfoca5567 LF4189144.3054-3-1Bayou Liberty Pump Station (2000 CFS)1 JOB143436893.84-3-2Bayou Bonfouca Pump Station (2700 CFS)1 JOB183160533.35-1-1Relocation at RR flood gate1 EA338006.97185-2-1Sluice Gate #21 JOB4833613.915-3-1Initial Construction-Bayou Bonfouca South Bank14733 LF38203481.865-3-21st Lift-Bayou Bonfouca South Bank14733 LF13990073.925-3-32nd Lift-Bayou Bonfouca South Bank14733 LF13397366.875-3-43rd Lift-Bayou Bonfouca South Bank14733 LF10515135.435-4-1Railroad Floodgate - Swing Gate - 60'60 LF3943778.5686-1-1Relocation RR gate to Hwy 111 EA3300194.5056-1-2Relocation at Hwy 11 vehicular gate1 EA406257.83866-1-3Relocation Hwy 11 to Oak Harbor Blvd1 EA406257.8386 | 3-4-1 | Bayou Paquet Road Floodgate #2 - Vechicle Roller Gate - 60' | 60 | LF | 3233380.649 |
| 3-5-2 Bayou Paquet Pump Station (250 CFS) 1 JOB 62662811.13 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 6335346.121 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-1 Bayou Liberty Pump Station (2000 CFS) 1 JOB 143436893.8 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood gate 1 EA 338006.9718 5-2-1 Sluice Gate #2 1 JOB 4833613.91 5-3-1 Initial Construction-Bayou Bonfouca South Bank 14733 LF 38203481.86 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Flood | 3-4-2- | Mayer Drive Vehicular Gate - 20' | 20 | LF | 1403814.821 |
| 4-2-1 Initial Construction-Bayou Liberty to Bayou Bonfoca 5568 LF 14898913.09 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 6335346.121 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-1 Bayou Liberty Pump Station (2000 CFS) 1 JOB 143436893.8 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood gate 1 EA 338006.9718 5-2-1 Sluice Gate #2 1 JOB 4833613.91 5-3-1 Initial Construction-Bayou Bonfouca South Bank 14733 LF 38203481.86 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Relocation R | 3-5-1 | Sluice Gate #6 Pump Station (200 CFS) | 1 | JOB | 40682968.68 |
| 4-2-2 1st Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5466385.893 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 6335346.121 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-1 Bayou Liberty Pump Station (2000 CFS) 1 JOB 143436893.8 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood gate 1 EA 338006.9718 5-2-1 Sluice Gate #2 1 JOB 4833613.91 5-3-1 Initial Construction-Bayou Bonfouca South Bank 14733 LF 38203481.86 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation Hwy 11 to Oak Harbor Blvd </td <td>3-5-2</td> <td>Bayou Paquet Pump Station (250 CFS)</td> <td>1</td> <td>JOB</td> <td>62662811.13</td> | 3-5-2 | Bayou Paquet Pump Station (250 CFS) | 1 | JOB | 62662811.13 |
| 4-2-3 2nd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 6335346.121 4-2-4 3rd Lift-Bayou Liberty to Bayou Bonfoca 5568 LF 5305257.5 4-2-5 4th Lift-Bayou Liberty to Bayou Bonfoca 5567 LF 4189144.305 4-3-1 Bayou Bonfouca Pump Station (2000 CFS) 1 JOB 143436893.8 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood gate 1 EA 338006.9718 5-2-1 Sluice Gate #2 1 JOB 4833613.91 5-3-1 Initial Construction-Bayou Bonfouca South Bank 14733 LF 38203481.86 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 13056578.75 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 380194.505 6-1-2 Relocation Hwy 11 to Oak Harbor Blvd | 4-2-1 | Initial Construction-Bayou Liberty to Bayou Bonfoca | 5568 | LF | 14898913.09 |
| 4-2-43rd Lift-Bayou Liberty to Bayou Bonfoca5568 LF5305257.54-2-54th Lift-Bayou Liberty to Bayou Bonfoca5567 LF4189144.3054-3-1Bayou Liberty Pump Station (2000 CFS)1 JOB143436893.84-3-2Bayou Bonfouca Pump Station (2700 CFS)1 JOB183160533.35-1-1Relocation at RR flood gate1 EA338006.97185-2-1Sluice Gate #21 JOB4833613.915-3-1Initial Construction-Bayou Bonfouca South Bank14733 LF38203481.865-3-21st Lift-Bayou Bonfouca South Bank14733 LF13990073.925-3-32nd Lift-Bayou Bonfouca South Bank14733 LF16056578.755-3-43rd Lift-Bayou Bonfouca South Bank14733 LF13397366.875-3-54th Lift-Bayou Bonfouca South Bank14733 LF10515135.435-4-1Railroad Floodgate - Swing Gate - 60'60 LF3943778.5686-1-1Relocation RR gate to Hwy 111 EA3300194.5056-1-2Relocation at Hwy 11 vehicular gate1 EA38681.770516-1-3Relocation Hwy 11 to Oak Harbor Blvd1 EA406257.8386 | 4-2-2 | 1st Lift-Bayou Liberty to Bayou Bonfoca | 5568 | LF | 5466385.893 |
| 4-2-54th Lift-Bayou Liberty to Bayou Bonfoca5567 LF4189144.3054-3-1Bayou Liberty Pump Station (2000 CFS)1 JOB143436893.84-3-2Bayou Bonfouca Pump Station (2700 CFS)1 JOB183160533.35-1-1Relocation at RR flood gate1 EA338006.97185-2-1Sluice Gate #21 JOB4833613.915-3-1Initial Construction-Bayou Bonfouca South Bank14733 LF38203481.865-3-21st Lift-Bayou Bonfouca South Bank14733 LF13990073.925-3-32nd Lift-Bayou Bonfouca South Bank14733 LF16056578.755-3-43rd Lift-Bayou Bonfouca South Bank14733 LF13397366.875-3-54th Lift-Bayou Bonfouca South Bank14733 LF10515135.435-4-1Railroad Floodgate - Swing Gate - 60'60 LF3943778.5686-1-1Relocation RR gate to Hwy 111 EA3300194.5056-1-2Relocation at Hwy 11 vehicular gate1 EA38681.770516-1-3Relocation Hwy 11 to Oak Harbor Blvd1 EA406257.8386 | 4-2-3 | 2nd Lift-Bayou Liberty to Bayou Bonfoca | 5568 | LF | 6335346.121 |
| 4-3-1 Bayou Liberty Pump Station (2000 CFS) 1 JOB 143436893.8 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood gate 1 EA 338006.9718 5-2-1 Sluice Gate #2 1 JOB 4833613.91 5-3-1 Initial Construction-Bayou Bonfouca South Bank 14733 LF 38203481.86 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 16056578.75 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 4-2-4 | 3rd Lift-Bayou Liberty to Bayou Bonfoca | 5568 | LF | 5305257.5 |
| 4-3-2 Bayou Bonfouca Pump Station (2700 CFS) 1 JOB 183160533.3 5-1-1 Relocation at RR flood gate 1 EA 338006.9718 5-2-1 Sluice Gate #2 1 JOB 4833613.91 5-3-1 Initial Construction-Bayou Bonfouca South Bank 14733 LF 38203481.86 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 16056578.75 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 4-2-5 | 4th Lift-Bayou Liberty to Bayou Bonfoca | 5567 | LF | 4189144.305 |
| 5-1-1 Relocation at RR flood gate 1 EA 338006.9718 5-2-1 Sluice Gate #2 1 JOB 4833613.91 5-3-1 Initial Construction-Bayou Bonfouca South Bank 14733 LF 38203481.86 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 16056578.75 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 4-3-1 | Bayou Liberty Pump Station (2000 CFS) | 1 | JOB | 143436893.8 |
| 5-2-1Sluice Gate #21 JOB4833613.915-3-1Initial Construction-Bayou Bonfouca South Bank14733 LF38203481.865-3-21st Lift-Bayou Bonfouca South Bank14733 LF13990073.925-3-32nd Lift-Bayou Bonfouca South Bank14733 LF16056578.755-3-43rd Lift-Bayou Bonfouca South Bank14733 LF13397366.875-3-54th Lift-Bayou Bonfouca South Bank14733 LF10515135.435-4-1Railroad Floodgate - Swing Gate - 60'60 LF3943778.5686-1-1Relocation RR gate to Hwy 111 EA3300194.5056-1-2Relocation at Hwy 11 vehicular gate1 EA38681.770516-1-3Relocation Hwy 11 to Oak Harbor Blvd1 EA406257.8386 | 4-3-2 | Bayou Bonfouca Pump Station (2700 CFS) | 1 | JOB | 183160533.3 |
| 5-3-1 Initial Construction-Bayou Bonfouca South Bank 14733 LF 38203481.86 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 16056578.75 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 5-1-1 | Relocation at RR flood gate | 1 | EA | 338006.9718 |
| 5-3-2 1st Lift-Bayou Bonfouca South Bank 14733 LF 13990073.92 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 16056578.75 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 5-2-1 | Sluice Gate #2 | 1 | JOB | 4833613.91 |
| 5-3-3 2nd Lift-Bayou Bonfouca South Bank 14733 LF 16056578.75 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 5-3-1 | Initial Construction-Bayou Bonfouca South Bank | 14733 | LF | 38203481.86 |
| 5-3-4 3rd Lift-Bayou Bonfouca South Bank 14733 LF 13397366.87 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 5-3-2 | 1st Lift-Bayou Bonfouca South Bank | 14733 | LF | 13990073.92 |
| 5-3-5 4th Lift-Bayou Bonfouca South Bank 14733 LF 10515135.43 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 5-3-3 | 2nd Lift-Bayou Bonfouca South Bank | 14733 | LF | 16056578.75 |
| 5-4-1 Railroad Floodgate - Swing Gate - 60' 60 LF 3943778.568 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 5-3-4 | 3rd Lift-Bayou Bonfouca South Bank | 14733 | LF | 13397366.87 |
| 6-1-1 Relocation RR gate to Hwy 11 1 EA 3300194.505 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 5-3-5 | 4th Lift-Bayou Bonfouca South Bank | 14733 | LF | 10515135.43 |
| 6-1-2 Relocation at Hwy 11 vehicular gate 1 EA 38681.77051 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 5-4-1 | Railroad Floodgate - Swing Gate - 60' | 60 | LF | 3943778.568 |
| 6-1-3 Relocation Hwy 11 to Oak Harbor Blvd 1 EA 406257.8386 | 6-1-1 | Relocation RR gate to Hwy 11 | 1 | EA | 3300194.505 |
| • | 6-1-2 | Relocation at Hwy 11 vehicular gate | 1 | EA | 38681.77051 |
| 6-1-4 Relocation at Oak Harbor Blvd vehicular ramp 1 EA 538577.8348 | 6-1-3 | Relocation Hwy 11 to Oak Harbor Blvd | 1 | EA | 406257.8386 |
| | 6-1-4 | Relocation at Oak Harbor Blvd vehicular ramp | 1 | EA | 538577.8348 |

| 6-1-5 | Relocation at Island Drive vehicular ramp | 1 | EA | 1566944.502 |
|----------|--------------------------------------------------------|-------|-----|-------------|
| 6-1-6 | Relocation at Mariner Cove Blvd vehicular gate | 1 | EA | 847499.0595 |
| 6-1-7 | Relocation at Oak Harbor Blvd vehicular gate | 1 | EA | 844667.3163 |
| 6-1-8 | Relocation at Oak Harbor Country Club vehicular gate | 1 | EA | 681506.4744 |
| 6-1-9 | Relocation at Grand Champions Ln. ramp | 1 | EA | 2073086.756 |
| 6-2-1 | Initial Construction-Oak Harbor Extension | 15498 | LF | 7607550.031 |
| 6-2-2 | 1st Lift-Oak Harbor Extension | 15498 | LF | 5137993.656 |
| 6-2-3 | 2nd Lift-Oak Harbor Extension | 15498 | LF | 5579766.33 |
| 6-2-4 | 3rd Lift-Oak Harbor Extension | 15498 | LF | 5397184.006 |
| 6-3-1 | Front Street/Railroad - Reach 5 | 1375 | LF | 33489494.74 |
| 6-3-2 | Mariners Cove Boulevard - Reach 6 | 500 | LF | 6554711.767 |
| 6-3-3 | Oak Harbor Country Club - Reach 7 | 160 | LF | 2157446.148 |
| 6-4-1 | Hwy 11 Vehicular Gate - 75' | 75 | LF | 3887905.443 |
| 6-4-2 | Oak Harbor Country Club Vehicular Gate - 20' | 20 | LF | 1245221.412 |
| 6-4-3 | Mariner's Cove Vehicular Gate - 50' | 50 | LF | 2473616.086 |
| 7-1-1 | Relocation at I-10 ramp | 1 | JOB | 90283.02347 |
| 7-1-2 | Relocation at Lakeshore Village ramp | 1 | JOB | 2073086.756 |
| 7-2-1 | Initial Construction-Slidell Ring I-10 to HWY 433 | 8668 | LF | 40459441.74 |
| 7-2-2 | 1st Lift-Slidell Ring I-10 to HWY 433 | 8668 | LF | 5311783.939 |
| 7-2-3 | 2nd Lift-Slidell Ring I-10 to HWY 433 | 8668 | LF | 5621315.074 |
| 7-2-4 | 3rd Lift-Slidell Ring I-10 to HWY 433 | 8668 | | 5160687.866 |
| 8-1-1 | Relocation at Old Spanish Trail vehicular gate | 1 | EA | 43899.59275 |
| 8-1-2 | Relocation at Nunez Rd. ramp | 1 | EA | 37898.46442 |
| 8-2-1 | Initial Construction-Old Spanish Trail Extention | 1790 | | 3996263.316 |
| 8-2-2 | 1st Lift-Old Spanish Trail Extention | 1790 | | 1712155.709 |
| 8-2-3 | 2nd Lift-Old Spanish Trail Extention | 1790 | | 1656824.15 |
| 8-2-4 | 3rd Lift-Old Spanish Trail Extention | 1790 | | 1449513.929 |
| 8-3-1 | Old Spanish Trail - Reach 8 | 300 | | 7630037.642 |
| 8-3-2 | Esprit duLac Street - Reach 9 | 450 | | 11093212.1 |
| 8-3-1- | Old Spanish Trail Floodgate (Hwy 433) - 30' | | LF | 1906108.499 |
| 9-1-1 | Relocation Nunez Rd to W-14 gate | 1 | EA | 344692.5984 |
| 9-1-2 | Relocation at W-14 gate | | EA | 55482.23443 |
| 9-2-1 | Initial Construction-Hwy 433 to Kings Point | 8158 | | 5860883.745 |
| 9-2-2 | 1st Lift-Hwy 433 to Kings Point | 8158 | | 3772626.375 |
| 9-2-3 | 2nd Lift-Hwy 433 to Kings Point | 8158 | | 4002906.33 |
| 9-2-4 | 3rd Lift-Hwy 433 to Kings Point | 8158 | | 3807192.242 |
| 9-3-1- | W-14 Pump Station (500 CFS) | | JOB | 63468448.06 |
| 9-4-1 | W-14 Navigable 90' Gate - Sector Gate | | LS | 87227373.71 |
| 10-2-1 | Initial Construction-Kings Point to US 190B | 4896 | | 3051840.423 |
| 10-2-2 | 1st Lift-Kings Point to US 190B | 4896 | | 2344527.409 |
| 10-2-3 | 2nd Lift-Kings Point to US 190B | 4896 | | 2475849.297 |
| 10-2-4 | 3rd Lift-Kings Point to US 190B | 4896 | | 2379787.794 |
| 10-3-1 | Sluice Gate #8 Pump Station (100 CFS) | | JOB | 35439663.99 |
| 11-1-1 | Relocation at Hardin Road electrical substation (gate) | | EA | 88433.08235 |
| 11-1-2 | Relocation at US Hwy 190E (substation) (gate) | | EA | 592958.0929 |
| 11-2-1 | Substation Floodwall - Reach 10 | 1950 | | 36452068.92 |
| 11-3-1 | Hardin Rd Substation Gate -20' | | LF | 1346643.248 |
| 12-1-01 | Relocation at South Holiday Drive vehicular gate | | EA | 43899.59275 |
| ·= · • · | | | | 13000.002.0 |
| | | | | |

| 12-1-02 | Relocation Holiday Drive to Yaupon Floodwall | 1 | EA | 33961.80855 |
|---------|----------------------------------------------------|------|-----|-------------|
| 12-1-03 | North Holiday Drive vehicular gate | 1 | EA | 493395.1844 |
| 12-1-04 | Relocation at Natchez Drive gate | 1 | EA | 550663.4318 |
| 12-1-05 | Relocation at Kisatchie Drive vehicular gate | 1 | EA | 556572.6827 |
| 12-1-06 | Relocation at Manzella Drive vehicular gate | 1 | EA | 556572.6827 |
| 12-1-07 | Relocation at Gause ramp | 1 | EA | 854455.15 |
| 12-1-08 | Relocation at ramp for business on N side of Gause | 1 | EA | 512673.09 |
| 12-1-09 | Relocation at ramp for I-10 service rd. near Gause | 1 | EA | 512673.09 |
| 12-1-10 | Relocationat Reine Canal sluice gate | 1 | EA | 68007.98495 |
| 12-1-11 | Relocation at French Branch sluice gate | 1 | EA | 34318.23965 |
| 12-2-1 | Sluice Gate #10 | 1 | JOB | 2141657.529 |
| 12-3-1 | Initial Construction Eastern Extension | 1 | EA | 681024.5533 |
| 12-4-1 | Highway 190-B - Reach 11 | 430 | LF | 8104740.687 |
| 12-4-2 | Utility Corridor - Reach 12 | 3530 | LF | 65612111.91 |
| 12-4-3 | Hollywood Dr. to Yaupon - Reach 13 | 3700 | LF | 47985067.98 |
| 12-4-4 | Manzella Dr. to Gause - Reach 14 | 650 | LF | 8477320.613 |
| 12-4-5 | Gause to I-10 - Reach 15 | 635 | LF | 7996632.87 |
| 12-5-01 | Hwy 190-B Floodgate (East Floodwall) - 50' | 50 | LF | 2691741.737 |
| 12-5-02 | South Holiday Drive Vehicular Gate - 20' | 20 | LF | 1239687.422 |
| 12-5-03 | Jaguar Drive Vehicular Gate - 20' | 20 | LF | 1273026.53 |
| 12-5-04 | Natchez Drive Vehicular Gate - 20' | 20 | LF | 1273026.53 |
| 12-5-05 | Kisatchie Drive Vehicular Gate - 20' | 20 | LF | 1234487.972 |
| 12-5-06 | Manzella Drive Vehicular Gate - 20' | 20 | LF | 1216401.884 |
| 12-5-07 | Gause Blvd - 80' | 80 | LF | 3507257.687 |
| 12-5-08 | Private Drive - 65' | 65 | LF | 2972971.439 |
| 12-5-09 | I-10 Service Rd - 85' | 85 | LF | 3804224.019 |
| 12-5-10 | North Holiday Drive Vehicular Gate - 20' | 20 | LF | 1237355.906 |
| 12-6-1 | Reine Canal Pump Station (100 CFS) | 1 | JOB | 35445573.22 |
| 12-6-2 | French Branch Pump Station (225 CFS) | 1 | JOB | 39718756.99 |
| | | | | 1379165862 |